Table 2-6
FUDS Schedule of Activities for the Annual Budget Submission

ACTIVITY	DATE
HTRW CX queries FUDSMIS to identify any new projects and those that have been revised since the last submission over a pre-determined threshold amount established by HQUSACE	**Early Mar**
A list of projects from the above query will be provided to the Districts and Divisions by the HTRW CX	**Early Mar**
Districts will compile the supporting back-up information for the identified project cost-to-complete estimates and submit the information to the HTRW CX for a Quality Assurance/Quality Control (QA/QC) review and comment	**Early May**
HTRW CX completes QA/QC review of estimates and sends review comments to districts for consideration and revision of estimates	**Mid-Jun**
Districts and HTRW CX coordinate changes, final estimate revisions are completed by districts, and revised estimates are entered into the FUDSMIS	**Mid Jul**
CEMP-RF prepares Budget Estimate Submission	**Early Aug**
HTRW CX submits After Action QA/QC Report to HQUSACE FUDS Branch	**Mid Aug**

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